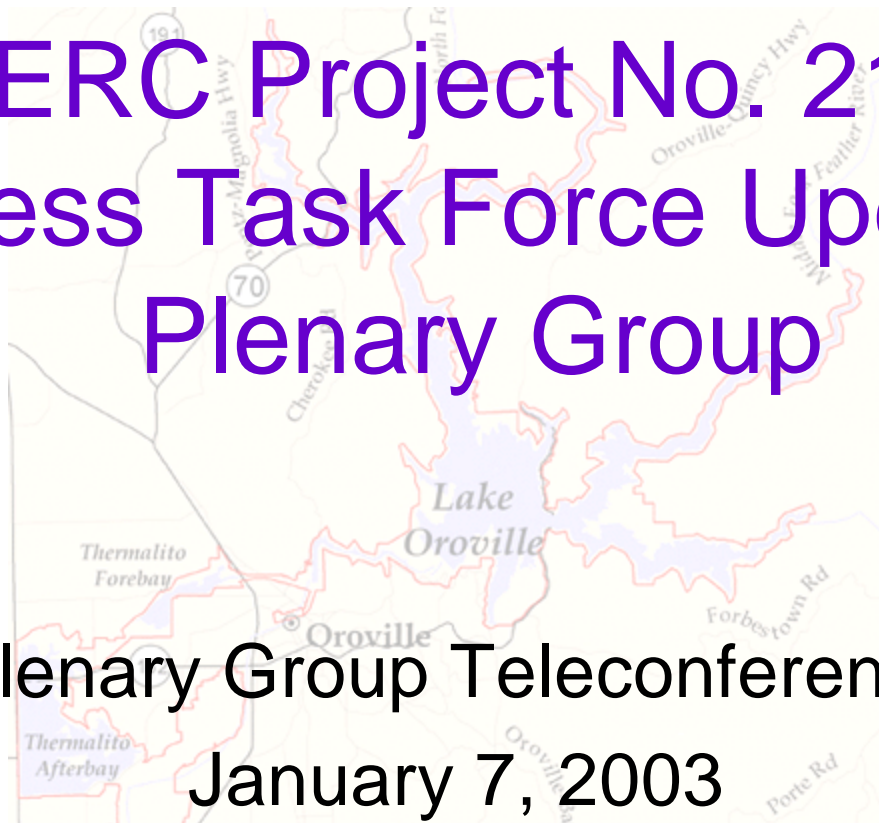


Oroville Facilities Relicensing FERC Project No. 2100 Process Task Force Update to Plenary Group

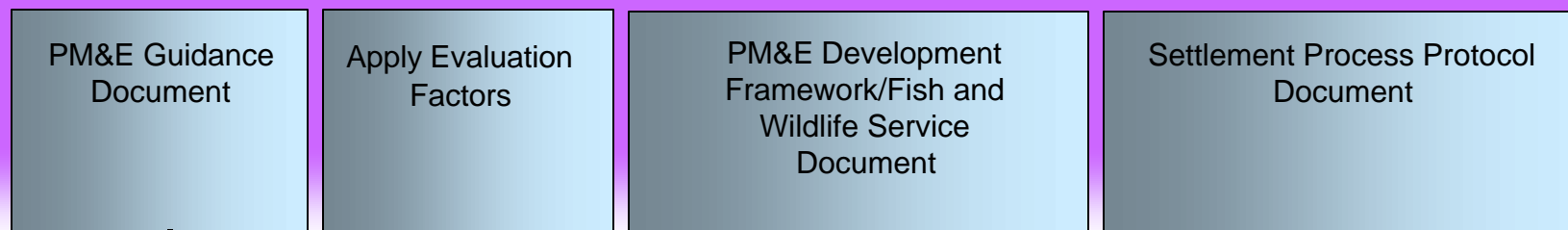
Plenary Group Teleconference
January 7, 2003



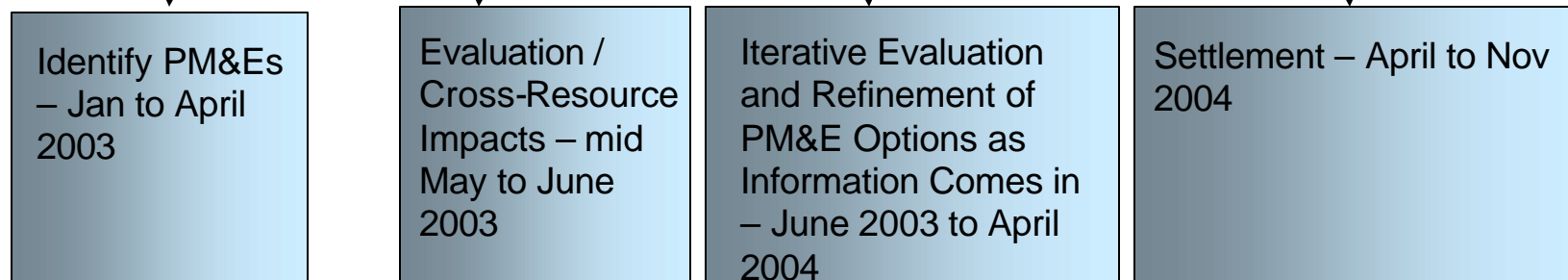
Goal

- Develop consensus-backed drafts of the following documents for Plenary Group approval
 - PM&E Development Framework
 - PM&E Guidance Document
 - Guidance for submitting preliminary PM&E options
 - Targeted for approval at January 28, 2003 Plenary Group Meeting
 - PM&E Evaluation Factors
 - Guidance for Evaluators
 - Targeted for Plenary Group approval in February 2003
 - Settlement Process Protocol
 - Protocols for Negotiations
 - Targeted for Plenary Group approval in April 2003
 - Plenary Cross-Resource Task Force description

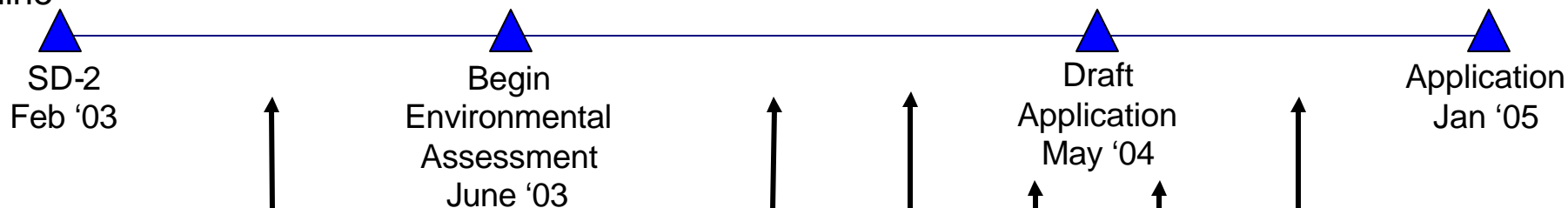
Documents/Guidance



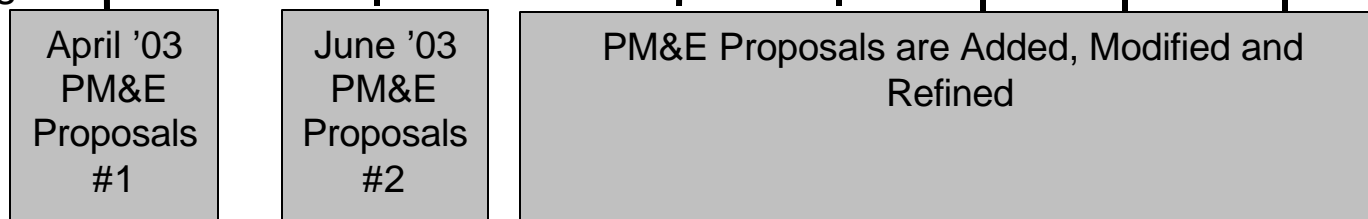
Activity



Timeline



PM&E Proposals



PM&E Guidance Document

- Purpose is to provide guidance to those submitting PM&E proposals
 - Target date #1: April 2003
 - Target date #2: June 2003
- Guidance includes
 - Timeline
 - Guidance document/form
 - Sample PM&E proposals from DWR
- Will request review and approval at January 28, 2002 Plenary Group Meeting

What To Include In A PM&E Proposal (Categories)

1. Contact Information for Submitter(s)
2. Resource Goals
3. PM&E Proposal
4. Identify the Resource Issue/Relationship to Project
5. Nexus to Relicensing Process